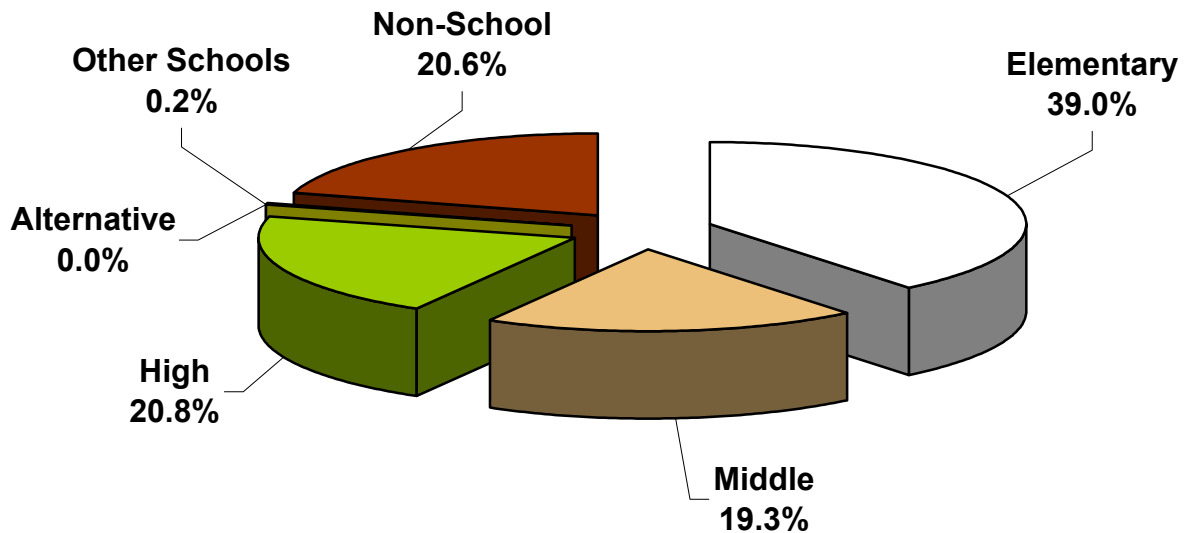
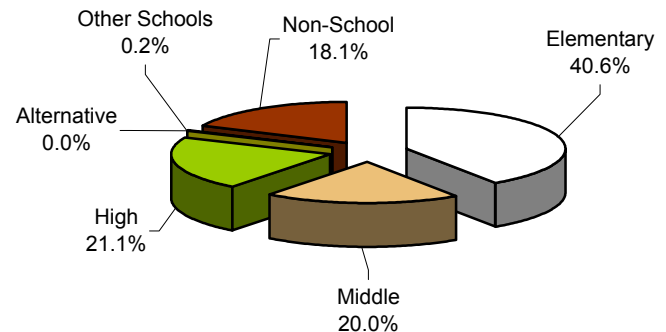


Providence School District

July 2003 - June 2004
(Previous Year)

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	12,061	\$134,780,489	\$11,175	39.0%
Middle	5,749	\$66,713,555	\$11,604	19.3%
High	7,213	\$71,804,227	\$9,955	20.8%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	78	\$793,721	N/A	0.2%
Non-School ²	396	\$71,068,910	N/A	20.6%
Total District Expenditures	25,497	\$345,160,903	\$13,537	100.0%

2005-28-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.